

Memorandum

TAB 69

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

PASSED BY Reference No.: 2.5c.(2)

Action Item

From: NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE
STATE HIGHWAY SYSTEM
RESOLUTION FP-15-44**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,410,000 for two locally administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

ISSUE:

The attached vote list describes two locally administered STIP projects on the State Highway System totaling \$2,410,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,610,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-301-0042 and 2660-301-0890 for the locally administered STIP project and \$800,000 be allocated from Non-Budget Act Item 2660-801-3093 for the locally administered STIP project described on the attached vote list.

The Department recommends the Commission take into consideration prioritizing projects in accordance with the adopted STIP Allocation Plan set forth by Resolution No. G-15-25.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Phase	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	Fund Type	Program Code	Fund Type
EA						
2.5c.(2) Locally Administered STIP Projects On the State Highway System						Resolution FP-15-44
1	\$800,000	Transportation Authority of Marin	Route 101 HOV Lane Gap Closure - Mitigation Planting. In San Rafael. Construct follow-up mitigation planting at an off-site location Irvin Creek and Brookdale areas.	04-0342L RIP/14-15 CONST \$800,000 0414000266 4CONL 2261H	2006-07 801-3093 TDIF 20.20.075.600	\$800,000
		MTC Marin 04-Mrn-101 9.7/12.7	(Future Consideration of Funding approved under Resolution E-01-22; June 2001.) (Due to complexities of developing an interagency contract to implement the off-site mitigation measures, it is expected that 12 months will be needed to award the contract.) (To satisfy all the required plant establishment and riparian monitoring requirements, it is anticipated that 60 months will be needed to complete project.) (Time extension for FY 14-15 CONST expired on March 31, 2016.) <u>Outcome/Output:</u> Implement required on-site and off-site mitigation needs.			
2	\$1,610,000	Amador County Transportation Commission	Pine Grove Improvements. Near Pine Grove, from Climax Road to Mt Zion Road. Construct safety and operational improvements.	10-2454 RIP/15-16 PS&E \$1,610,000 1000000047 4PSEL 0G550	2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	\$32,000 \$1,578,000
		ACTC Amador 10-Ama-88 21.6/24.6	(CEQA - MND, 2/16/2016.) (NEPA - FONSI, 2/16/2016.) (Concurrent Consideration of Funding under Resolution E-16-24; May 2016.) <u>Outcome/Output:</u> Various improvements.			

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
7 \$275,000 City of Livermore <u>MTC</u> 04-Alameda	Marilyn Avenue Elementary School Safe Route to School. Project elements include closing sidewalk gaps, sidewalk repair, pedestrian bulb-outs, accessible curb ramps with truncated domes, pedestrian signage, new and repainted sidewalks, pedestrian activated rapid flashing beacons, and speed feedback signs. (MPO - ID 0130) (CEQA - NOE, 11/18/2014.) Right of Way Certification: 05/06/2014 <u>Outcome/Output:</u> The project will provide safe routes to school for the students at Marilyn Avenue Elementary School. It will increase walking and bicycling among students, decrease the number and/or rate of pedestrian and bicyclist injuries, reduce safety hazard, improve public health, reduce vehicle miles traveled, improve local air pollution, and benefits a disadvantaged community	04-2190H ATP/15-16 CONST \$275,000 0415000234	2014-15 108-0042 SHA 20.30.720.100	\$275,000
8 \$3,210,000 City of Oakland <u>MTC</u> 04-Alameda	City of Oakland - Lake Merritt to Bay Trail Bicycle Pedestrian Gap Closure. Design and construction of a Class I ADA compliant multi-use bicycle and ped bridge to close the gap from the San Francisco Bay Trail at Oakland Estuary to Lake Merritt over Embarcadero, major utilities and the UP Railroad tracks under I-880 freeway to the Lake Merritt Trail system behind Laney/Peralta Colleges. (MPO - ID 0138) (CEQA - EIR, 04/03/2008.) Concurrent Consideration of Funding under Resolution E-16-31; May 2016. <u>Outcome/Output:</u> Promote safe healthy accessible walking and bicycling in an underserved community	04-2190J ATP/15-16 PS&E \$2,885,000 R/W \$325,000 0416000318	2014-15 108-0042 SHA 108-0042 SHA 20.30.720.100	\$2,885,000 \$325,000
9 \$668,000 Alameda County <u>MTC</u> 04-Alameda	Safe Routes to Schools (Non-Infrastructure). Promote walking and bicycling safety in all Alameda County unincorporated area schools (MPO - ID) (CEQA - CE, 08/21/2015.) <u>Outcome/Output:</u> This project will reduce the number of injuries and fatalities from all collisions including bike and pedestrian	04-2190K ATP/15-16 CONST \$668,000 0416000281	2014-15 108-0042 SHA 20.30.720.100	\$668,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-09
10 \$1,128,000 City of Oakland Public Works Agency <u>MTC</u> 04-Alameda	Oakland: High Street, Courtland Avenue, Ygnacio Avenue Intersection Improvements for Safe Routes to School. Installation of raised median, pedestrian refuge, curb extension and/or extended sidewalks, ADA compliance ramps, bicycle detection and symbols, pedestrian countdown heads and signage. (MPO - ID 0131) (CEQA - NOE, 04/15/2016.) (NEPA - CE, 01/13/2016.) Right of Way Certification: 03/07/2016 <u>Outcome/Output:</u> This project will improve bicycle and pedestrian safety	04-2190M ATP/15-16 CONST \$1,128,000 0416000145	2014-15 108-0890 FTF 20.30.720.100	\$1,128,000
11 \$792,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	San Francisco Citywide Bicycle Wayfinding Project. Throughout San Francisco. Implement an effective bicycle wayfinding signage system. (MPO - ID 0196) (CEQA - CE, 4/22/2016) Right of Way Certification: 12/07/2015 (Contribution from other sources: \$353,000.) <u>Outcome/Output:</u> Increase bicycle ridership by improving both the comfort of riding and the ability to navigate the bicycle network in San Francisco. Provide directions, distance or travel time to key destinations such as neighborhood and transit stations. Fill the system gap by providing direct guidance to bicyclists while promoting the feasibility of accessing key destination by bicycle for non-bicyclists.	04-2023D ATP/ CONST \$792,000 0416000167	2014-15 108-0042 SHA 20.30.720.100	\$792,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
12 \$913,000 Monterey County <u>AMBAG</u> 05-Monterey	Castroville Bicycle/Pedestrian Path and Railroad Crossing Project. Located in unincorporated North Monterey County in Castroville, from the intersection of McDougall Street and Salinas Street to Castroville Boulevard. Construct Class I bicycle /pedestrian path and bridge. (Statewide - ID 0235) (CEQA - MND, 02/10/2014.) (NEPA - CE, 05/06/2013, Revalidation 03/10/2016.) Future Consideration of Funding approved under Resolution E-16-14; March 2016. Right of Way Certification, 03/24/2016. <u>Outcome/Output:</u> The Class I bicycle/pedestrian path and grade separated crossing will provide a direct connection from the town of Castroville to Castroville Boulevard. Project will close the gap to an existing Class I bicycle path on Castroville Boulevard and the Moro Cojo subdivision, a route used by students to get to North Monterey County High School and Elkhorn Elementary School. Project completion will offer bicyclists a safe alternative route to schools, work, shopping centers, and recreational activity centers.	05-2296 ATP/15-16 CONST \$913,000 05120000207	2014-15 108-0890 FTF 20.30.720.100	\$913,000
13 \$4,143,000 Monterey County <u>TAMC</u> 05-Monterey	Pathways to Health through Active Transportation via Salinas Valley. All cities along the Salinas Valley will work collaboratively to improve the infrastructure that supports active transportation in each city. Improvements include sidewalk construction and repairs, bicycle lanes, multi-use paths, ADA ramps and safety improvements near schools. (Small Urban and Rural - ID 0237) (CEQA - NOE - City of Greenfield 03/05/2015 - City of Soledad 01/20/2015 - City of Salinas 02/23/2015 - City of King 01/15/2015 - City of Gonzales 03/18/2015) Right of Way Certification - 03/23/2016. <u>Outcome/Output:</u> Elements of the project will work together as a system to comprehensively provide the following benefits: reduce pedestrian/bicycle -vehicle collisions, improve sight distance and visibility, reduce traffic volumes and speeds, improve access to schools, parks and other key destinations, and encourage walking, bicycling and physical activity to improve health.	05-2608 ATP/15-16 CONST \$4,143,000 0515000064	2014-15 108-0042 SHA 20.30.720.100	\$4,143,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
14 \$403,000 City of Lompoc <u>SBCAG</u> 05-Santa Barbara	City of Lompoc - Sidewalk Infill and Curb Ramp Project. Various school routes in the City of Lompoc. The project will construct sidewalk and ADA compliant curb ramps along various school routes. (Statewide - ID 0246) (CEQA - NOE, 3/2/2016.) Right of Way Certification: 3/1/2016 <u>Outcome/Output:</u> Construction of sidewalk and curb ramps will provide permanent, safe, and continuous routes for school children that are separated from vehicles, which has the potential to reduce pedestrian and/or bicycle injuries and fatalities in the City of Lompoc.	05-2609 ATP/15-16 CONST \$403,000 0515000069	2014-15 108-0042 SHA 20.30.720.100	\$403,000
15 \$247,000 Fresno County <u>FCOG</u> 06-Fresno	ADA Path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue. Pedestrian improvements on Grove Avenue between 9th and Cedar Avenues, and Jensen Avenue between Pullman and Cedar Avenues. (MPO - ID M006) (CEQA - CE, 7/31/2015.) (NEPA - CE, 9/29/2015.) Right of Way Certification: 3/15/2016 <u>Outcome/Output:</u> This project provides a safe facility for people to walk that is separated from traffic and meets current ADA requirements. This also improves the look of the neighborhood.	06-6762 ATP/15-16 CONST \$247,000 0615000236	2014-15 108-0890 FTF 20.30.720.100	\$247,000
16 \$61,000 Fresno County <u>FCOG</u> 06-Fresno	Mt. Whitney Paved Ped Bikeway from Grantland to Garfield. Installation of paved pedestrian walkway/bikeway along the north side of Mount Whitney Avenue between Grantland and Garfield Avenues. (MPO - ID M008) (CEQA - CE, 7/31/2015.) (NEPA - CE, 9/28/2015.) Right of Way Certification: 3/14/2016 <u>Outcome/Output:</u> This project provides a safe dedicated path of travel for pedestrians walking and/or biking along Mt. Whitney Ave.	06-6764 ATP/15-16 CONST \$61,000 0615000233	2014-15 108-0890 FTF 20.30.720.100	\$61,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
17 \$224,000 City of Kerman FCOG 06-Fresno	Pedestrian Safety Improvements at Various Locations. Construct curb bulbouts, or curb extensions, at each location. New curb and gutter, sidewalk, and curb ramps will be constructed to create the bulbouts. Drainage facilities will be installed as required around the bulbouts. Crossings will have high visibility crosswalks and signs. (MPO - ID 0295) (CEQA - CE, 4/29/2015.) Right of Way Certification: 12/18/2015 <u>Outcome/Output:</u> Consists of construction of curb bulbouts, or curb extensions, at each location to improve safety of the crossings.	06-6766 ATP/15-16 CONST \$224,000 0615000112	2014-15 108-0042 SHA 20.30.720.100	\$224,000
18 \$17,000 City of Parlier FCOG 06-Fresno	Manning Avenue SRTS Connectivity. Crossing improvements, curb, gutter, sidewalk and Class II bike lane will be installed. (MPO - ID M010) (CEQA - CE, 1/15/2016.) <u>Outcome/Output:</u> Walking and Biking / Increased Pedestrian Safety	06-6768 ATP/15-16 PS&E \$17,000 0616000019	2014-15 108-0042 SHA 20.30.720.100	\$17,000
19 \$312,000 City of Bakersfield KCOG 06-Kern	SRTS - Frank West Elementary. Install city standard sidewalks and ADA approved access ramps along the streets in and around Frank West Elementary School. (MPO - ID 0308) (CEQA - CE, 3/15/2016.) (NEPA - CE, 2/12/2016.) Right of Way Certification: 12/28/2015 <u>Outcome/Output:</u> Install sidewalks and include all required handicap access ramps to improve this area for pedestrians and those with disabilities. The nearby school, Frank West Elementary, will see an increase in the number of students who walk or ride to the school campus and at the same time reduce vehicle congestion and accidents.	06-6770 ATP/15-16 CONST \$312,000 0616000110	2014-15 108-0890 FTF 20.30.720.100	\$312,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-09
20 \$261,000 City of Farmersville <u>TCAG</u> 06-Tulare	Farmersville Comprehensive Active Transportation Initiative. The Farmersville Comprehensive Active Transportation Initiative will construct sidewalks, bicycle lanes, ADA compliant curb ramps, a pedestrian median refuge, install pedestrian safety lighting and signage, and paint striping for Class II bicycle lanes. (MPO - ID 0342) (CEQA - CE, 7/14/2015.) Right of Way Certification: 3/15/2016 <u>Outcome/Output:</u> The purpose of the project is to address safety deficiencies in the City's current active transportation infrastructure near places of employment, schools and neighborhoods. The project will address sidewalk gaps and ADA compliance on South Farmersville Boulevard.	06-6778 ATP/15-16 CONST \$261,000 0616000173	2014-15 108-0042 SHA 20.30.720.100	\$261,000
21 \$141,000 City of Visalia <u>TCAG</u> 06-Tulare	Mill Creek Trail Downtown Corridor. This project develops a new Class I Multi-use trail and native landscape parkway in the East Downtown area. (MPO - ID 0371) (CEQA - CE, 1/6/2015.) Right of Way Certification: 3/18/2016 <u>Outcome/Output:</u> Encourage use of non-motorized vehicles to/from Visalia's highly visited downtown. The east downtown master plan calls for this area to have live/work units. The planned mixed-use development around the trail will reduce greenhouse emissions.	06-6782 ATP/15-16 CONST \$141,000 0615000138	2014-15 108-0042 SHA 20.30.720.100	\$141,000
22 \$3,865,000 County of Los Angeles <u>LACMTA</u> 07-Los Angeles	Willowbrook Area Access Improvements to MLK MACC (Multi-Service Ambulatory Care Center). Located in the unincorporated community of Willowbrook on Wilmington Avenue, between Imperial Highway & 122nd Street. The project included design & construction of pedestrian enhancements and landscape. (Statewide - ID 0450) (CEQA - NOE , 10/26/2015) (NEPA - CE, 12/05/2014) Right of Way Certification: 03/10/2016 <u>Outcome/Output:</u> The project will encourage the increased used of walking, bicycling, and transit ridership as safe and convenient alternatives to driving, thereby reducing vehicle trips, miles travelled and green house emissions.	07-4310 ATP/15-16 CONST \$3,865,000 0700021070	2014-15 108-0890 FTF 20.30.720.100	\$3,865,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
23 \$2,766,000 City of Los Angeles LACMTA 07-Los Angeles	Expo Line Bundy Station First Last Mile Improvements. In the City of Los Angeles on surrounding the Expo Rail Line station located at Exposition Boulevard and Bundy Drive. The scope of work includes traffic calming/safety improvements through the installation of shade trees, pedestrian-level lighting, accessible curb ramps, a median refuge and curb extensions. (Statewide - ID 0429) (CEQA - NOE, 09/25/2014) (NEPA - CE, 02/04/2016) Right of Way Certification: 03/07/2016 (Contribution from other sources: \$359,000) <u>Outcome/Output:</u> The project output will increase ridership at Expo/Bundy Station by about 3 percent will reduce vehicle collisions with bicyclist and pedestrians through traffic calming and other safety improvements, and will encourage more walking and bicycling in the community.	07-4869 ATP/15-16 CONST \$2,766,000 0715000099	2014-15 108-0890 FTF 20.30.720.100	\$2,766,000
24 \$1,855,000 City of Los Angeles LACMTA 07-Los Angeles	Eastside Active Transportation Linkages Phase II. The project will provide pedestrian and bike safety improvements to north-south linkage streets to the 1st Street Metro Gold Line Light Rail stops in the Boyle Heights Community in the City of Los Angeles. (Statewide - ID 0424) (CEQA - NOE, 09/25/2014) (NEPA - CE, 02/04/2016) (Right of Way Certification: 03/07/2016) (Contribution from other sources: \$1,319,000) <u>Outcome/Output:</u> The project will provide pedestrian safety improvements to north-south linkage to the 1st Street Metro Gold Line Light Rail Stops at Boyle Avenue (Mariachi Plaza) and Soto Street in the heavily disadvantage community of Boyle Heights just across the Los Angeles River from Downtown Los Angeles.	07-4870 ATP/15-16 CONST \$1,855,000 0715000100	2014-15 108-0890 FTF 20.30.720.100	\$1,855,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
25 \$2,133,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Expo Line Pedestrian Improvements, Crenshaw to City Limit - City of Los Angeles. Improve pedestrian linkages within 1/4 mile of three Metro's Exposition Light Rail Line stations at Ls Cienega Boulevard, La Brea Avenue, and Crenshaw, in the City of Los Angeles. Improvements in the vicinity of these transit stations include improved cross walks, sidewalks, ADA access ramps, and safety lighting at transit stops, as well as pedestrian amenities including street trees and benches. (MPO - ID 0426) (CEQA - NOE, 09/25/2014) (NEPA - CE, 01/12/2016) Right of Way Certification: 03/07/2016 (Contribution from other sources: \$534,000) <u>Outcome/Output:</u> Provide safety to pedestrians and improve mobility. Enhance landscaping, crosswalks, sidewalks, pedestrian lighting, street furniture and ADA access ramps.	07-4874 ATP/15-16 CONST \$2,133,000 0715000105	2014-15 108-0890 FTF 20.30.720.100	\$2,133,000
26 \$1,173,000 City of Cudahy <u>LACMTA</u> 07-Los Angeles	Cudahy Citywide Safe Route to School Improvement. The funds will be used to implement the City of Cudahy's SRTS Improvement Citywide (Pedestrian Crosswalk). The project includes various improvements to comply with ADA requirements and pedestrian safety; from signings, striping to lighting to curb ramp. etc (Statewide - ID 0384) (CEQA - NOE, 12/15/2014) R/W Certification Date: 01/06/2016 <u>Outcome/Output:</u> The project output will increase pedestrian mobility and access, distinctly separate pedestrians from vehicles, improve the overall quality of service and safety while encouraging safe walking and bicycling to school, reducing greenhouse emission, and improving the health and well being of the community.	07-4891 ATP/15-16 CONST \$1,173,000 0715000211	2014-15 108-0042 SHA 20.30.720.100	\$1,173,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
27 \$949,000 City of Compton <u>LACMTA</u> 07-Los Angeles	Wilmington Avenue Safe Streets Pedestrian/Bicycle Improvements. Improve pedestrian & bicycle safety adjacent to the Wilmington Avenue transportation corridor by developing safer pedestrian crossings & bicycle safety improvements include: El Segundo Boulevard at Wilmington Avenue -- installation of wider and colored crosswalks, high visibility crosswalk striping, countdown pedestrian signals & enhanced pedestrian lighting (Statewide - ID 0382) (CEQA - NOE, 07/13/2015) Right of Way Certification: 03/03/2016 <u>Outcome/Output:</u> The project improves bicycle/pedestrian safety by providing non-motorized alternatives and enhancing safety to both pedestrians and bicyclist. Benefits include an overall reduction in traffic congestion, increased air quality and reduced vehicular trips. Bike Lanes provide north-south connectivity to Metro Blue and Green Light Rail Lines. Pedestrian improvements provide safe crossing and encourage walking.	07-4933 ATP/15-16 CONST \$949,000 0715000288	2014-15 108-0042 SHA 20.30.720.100	\$949,000
28 \$450,000 City of Santa Monica <u>LACMTA</u> 07-Los Angeles	Santa Monica Safe Routes to School Program (Non-Infrastructure). Target the six schools not included in the City SRTS Pilot program to expand the reach of SRTS and provide comprehensive educational and encouragement activities for students K-8 within after school programs and citywide. (Statewide - ID 0478) (CEQA - NOE, 01/13/2016) <u>Outcome/Output:</u> More students safely walking, biking, and using active transportation to school. Safer streets and reduce air pollution.	07-5086 ATP/15-16 CONST \$450,000 0716000245	2014-15 108-0042 SHA 20.30.720.100	\$450,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
29 \$62,000 City of Bell <u>LACMTA</u> 07-Los Angeles	Florence Avenue Pedestrian Improvement Project, City of Bell. Along Florence Avenue within the City boundaries of Los Angeles River to Salt Lake Ave. Work will install street furniture, pedestrian oriented lighting, enhanced paving to improve pedestrian safety at each intersection, countdown pedestrian signal heads, and landscaping. (Statewide - ID 0377) (CEQA - NOE, 01/22/2016) <u>Outcome/Output:</u> The project will promote walking, increase mobility and safety for non-motorized users. It will also improve conditions for pedestrians especially for students who walk to and from the two local schools each each day.	07-5087 ATP/15-16 PS&E \$62,000 0716000256	2014-15 108-0042 SHA 20.30.720.100	\$62,000
30 \$57,000 City of Oxnard <u>VCTC</u> 07-Ventura	Proposed Oxnard Boulevard Bike Lanes. Install Class II bike lanes on both directions of Oxnard Boulevard with bike lane arrows, bike lane symbol pavement markings bike lane detection loops, pavement markings and bike lane signs. (MPO - ID 0495) (CEQA - NOE, 06/18/2015) <u>Outcome/Output:</u> The installation of dedicated bicycle lane along Oxnard Blvd will fill the connection gap to the north end of the City communities. It will enhance safety to the bicycle riding public and will encourage residents to use bicycles as an alternative means of transportation.	07-5147 ATP/15-16 PS&E \$57,000 0716000271	2014-15 108-0042 SHA 20.30.720.100	\$57,000
31 \$521,000 Riverside County Transportation Department <u>RCTC</u> 08-Riverside	Clark Street Sidewalk and Intersection Safety Improvements. The project will construct approximately 2,000 linear feet of concrete sidewalk, curb & gutter, ADA-compliant curb ramps, driveway approaches, signs, pavement markings, signal modification, and bus turn-out improvements on the east side of Clark Street from Rider Street/Old Elsinore Road to approximately 200 feet north of Cajalco Road. (MPO - ID 0527) (CEQA - NOE, 3/10/2016.) <u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and promote a greater number of students to walk or bike to school.	08-1152 ATP/15-16 PS&E \$344,000 R/W \$177,000 0815000098	2014-15 108-0042 SHA 108-0042 SHA 20.30.720.100	\$344,000 \$177,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
32 \$297,000 Riverside County Transportation Department <u>RCTC</u> 08-Riverside	Grapefruit Boulevard/4th Street Pedestrian and Roadway Safety Improvements. The project will construct approximately 3,500 linear feet of asphalt concrete walkway and 250 linear feet of concrete sidewalk, curb & gutter, ADA-compliant curb ramps, and traffic signal improvements on the west side of Grapefruit Boulevard (SR 111) from 4th Street to approximately 0.7 mile southeast. (MPO - ID 0530) (CEQA - NOE, 3/8/2016.) (NEPA - CE, 3/1/2016.) <u>Outcome/Output:</u> The project outcome is to install ADA-compliant features and to increase the walking and bicycling population.	08-1153 ATP/15-16 PS&E \$287,000 \$297,000 R/W \$40,000 \$0 0815000099	2014-15 108-0890 FTF 20.30.720.100	\$297,000
33 \$1,202,000 City of Perris <u>RCTC</u> 08-Riverside	Perris Valley Storm Drain Channel Trail. The project will construct a multi-use trail along the west side of the Perris Valley Storm Drain (PVSD) from Nuevo Road to the northern city limits. Work includes landscaping, irrigation, fencing, and interpretive signage. (Statewide - ID 0516) (CEQA - MND, 7/28/2015.) (Future Consideration of Funding approved under Resolution E-15-59; October 2015.) (Contribution from other sources: \$2,373,000.) <u>Outcome/Output:</u> The project outcome will increase walking and bicycling and reduce injuries by linking with trails to communities, schools, and industrial/commercial areas.	08-1162 ATP/15-16 CONST \$1,202,000 0815000079	2014-15 108-0042 SHA 20.30.720.100	\$1,202,000
34 \$197,000 State Coastal Conservancy <u>RCTC</u> 08-Riverside	Increasing Active Transportation Use of the Santa Ana River Trail and Parkway (Non-Infrastructure). The project will provide public outreach, trail map publication and distribution, and promote public programs and events. (MPO - ID 0570) (CEQA - NOE, 2/18/2016.) <u>Outcome/Output:</u> The project outcome is to encourage greater use of the river trail and parkway.	08-1175 ATP/15-16 CONST \$197,000 0816000069	2014-15 108-0042 SHA 20.30.720.100	\$197,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
35 \$780,000 City of Tehachapi <u>KCOG</u> 09-Kern	Tehachapi SRTS. Construct sidewalk, curb and gutter, ADA-compliant curb ramps, class II bike lanes, and improved crosswalks to close existing facility gaps on Curry Street, Valley Boulevard, Anita Drive, and Dennison Road. (MPO - ID 0581) (CEQA - NOE, 3/23/2016.) (NEPA - CE, 04/10/2015; Revalidation 03/17/2016.) Right of Way Certification: 03/23/2016 <u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and promote a greater number of students to walk or bike to school.	09-2614 ATP/15-16 CONST \$780,000 0915000032	2014-15 108-0890 FTF 20.30.720.100	\$780,000
36 \$749,000 City of Ceres <u>StanCOG</u> 10-Stanislaus	Safe Routes to School improvements on Hackett Road and Kinser Road. This project will construct sidewalk in-fill, ADA-compliant curb ramps, crosswalk striping, and install traffic signage. (MPO - ID M015) (CEQA - NOE, 3/23/2015.) (NEPA - CE, 5/14/2015.) Right of Way Certification: 11/25/2015 <u>Outcome/Output:</u> The project improvements will provide a safer walking environment for students and parents.	10-6001 ATP/15-16 CONST \$749,000 1015000097	2014-15 108-0890 FTF 20.30.720.100	\$749,000
37 \$50,000 National City <u>SANDAG</u> 11-San Diego	National City 18th Street Bicycle and Pedestrian Enhancements. The project will provide about 0.75 mile of Class III bike facilities from Palm Avenue and Granger Avenue. Additionally, the project includes the installation of curb extensions at the intersections of 18th Street and B Avenue and 18th Street and F Avenue, and the construction of a roundabout at Lanoitan Avenue. (Statewide - ID 0676) (CEQA - NOE, 01/12/2015.) <u>Outcome/Output:</u> Provide traffic calming features such as curb extensions and a roundabout. Installing red curb in key locations will enhance safety by reducing the number and severity of vehicular and pedestrian/bicyclist collisions. Installing Class III bicycle facilities and replacing sidewalk panels in key locations will enhance pedestrian and bicycle facilities and will reduce green house gas emissions, promote healthy living, and lead to health care cost savings.	11-1156 ATP/15-16 R/W \$50,000 1115000090	2014-15 108-0042 SHA 20.30.720.100	\$50,000

2.5 Highway Financial Matters

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
38 \$627,000 City of Vista SANDAG 11-San Diego	Maryland Elementary Pedestrian Mobility Improvement. This project will construct curb, gutter and sidewalks along North Drive between N. Melrose Avenue and El Pico Court, W. Los Angeles Drive between North Drive and California Avenue, and East Drive between North Drive and Cajon Circle in the City of Vista. Construct sidewalk, curb, and gutter. The project will also construct curb pop-outs at two intersections and install two driver speed feedback signs. (Statewide - ID 0702) (CEQA - NOE, 12/29/2014.) Right of Way Certification: 01/21/2016 <u>Outcome/Output:</u> This project will provide pedestrians infrastructure to increase mobility, access and improve safety for pedestrians in the area.	11-1160 ATP/15-16 CONST \$627,000 1115000072	2014-15 108-0042 SHA 20.30.720.100	\$627,000
39 \$400,000 City of Santa Ana OCTA 12-Orange	Safe Routes to School Enhancements for Monte Vista Elementary. The project will construct bulb outs, ADA-compliant wheelchair ramps, and install a new left-turn signal at the intersection of McFadden Avenue and Raitt Street. A partnership with the Orange County Health Care Agency will provide educational safety outreach programs for the safe routes around the Monte Vista Elementary School. (MPO - ID 0753) (CEQA - NOE, 12/05/2014.) Right of Way Certification: 02/03/2016 <u>Outcome/Output:</u> The project will reduce collisions involving automobiles with pedestrians and bicyclists, provide a safe means of transportation, and promote through outreach a greater number of students to walk or bicycle to school.	12-2170P ATP/15-16 CONST \$400,000 1215000066	2014-15 108-0042 SHA 20.30.720.100	\$400,000

2.5 Highway Financial Matters

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
40 \$1,019,000 City of Santa Ana <u>OCTA</u> 12-Orange	Maple Bicycle Trail Enhancements. The project will construct crosswalks, bulb outs, ADA-compliant wheelchair ramps, and install signage along the 2.25 mile Maple Bicycle Trail from Central Avenue to Chestnut Avenue. (MPO - ID 0761) (CEQA - NOE, 12/05/2014.) Right of Way Certification: 01/25/2016 <u>Outcome/Output:</u> The project outcome is to reduce collisions involving automobiles with pedestrians and bicyclists, provide a safer means of transportation, and promote a greater number of students to walk or bike to school.	12-2170Q ATP/15-16 CONST \$1,019,000 1215000067	2014-15 108-0042 SHA 20.30.720.100	\$1,019,000
41 \$880,000 City of Santa Ana <u>OCTA</u> 12-Orange	Bishop Pacific - Shelton Bicycle Boulevards. The project will construct Class III bicycle lanes with bulb outs, traffic circles, signage, pavement striping, and bicycle detection on Willits Street/Bishop Street from Raitt Street to Flower Street, Shelton Street from McFadden Avenue to 1st Street and Pacific Street from McFadden Avenue to 1st Street. (Statewide - ID 0760) (CEQA - NOE, 11/14/2014.) Right of Way Certification: 2/23/2016 <u>Outcome/Output:</u> The project outcome will construct 2.5 miles of Class III bicycle lanes to provide a safer means of transportation for bicyclists.	12-2170U ATP/15-16 CONST \$880,000 1215000065	2014-15 108-0042 SHA 20.30.720.100	\$880,000
42 \$464,000 City of Santa Ana <u>OCTA</u> 12-Orange	Safe Routes to School Enhancements for King Elementary. The project will construct bulb outs, ADA-compliant wheelchair ramps, and install a new traffic signal at the intersection of McFadden Avenue and Pacific Avenue. A partnership with the Orange County Health Care Agency will provide educational safety outreach programs. (Statewide - ID 0756) (CEQA - NOE, 11/14/2014.) Right of Way Certification: 02/03/2016 <u>Outcome/Output:</u> The project will reduce collisions involving automobiles with pedestrians and bicyclists, provide a safer means of transportation, and promote through outreach a greater number of students to walk or bicycle to school.	12-2170X ATP/15-16 CONST \$464,000 1215000063	2014-15 108-0042 SHA 20.30.720.100	\$464,000